Aramento Area Council of Sovernments 1415 L Street, Suite 300 Sacramento, CA 95814 tel: 916.321.9000 fax: 916.321.9551 tdd: 916.321.9550 www.sacog.org



April 1, 2004

Abhijit Bagde Caltrans FSTIP Coordinator Caltrans Transportation Programming, M.S. 82 P.O. Box 942874 Sacramento, CA 94274

Dear Mr. Bagde:

Please accept for your expeditious review and approval Administrative Amendment 03-18 to the 2003/05 Metropolitan Transportation Improvement Program (MTIP). SACOG staff has made the requested changes for the attached projects using the authority delegated to staff by SACOG's Board of Directors to process technical adjustments to the MTIP.

These changes will have no impact on the region's air quality conformity nor the financial constraint of the MTIP.

Upon your approval, these changes will be effective immediately.

Thank you in advance for your prompt attention to this matter. If you have any questions or concerns, please contact Jason Crow at <u>jcrow@sacog.org</u> or by phone at (916) 340-6219.

Sincerely,

MARTIN TUTTLE
Executive Director

MT:JPC:ef

Attachments

cc: Steve Propst, Caltrans District 3

Kurt Wengler, UC Davis Architects & Engineers

Roberta Devine, UC DAVIS TAPS

Pat Fitzsimmons, City of Davis Dept. of Public Works

S:\Projects 03-04\0202-Fed Prog\Badeltr.033104.wpd

Auburn

Citrus Heights Colfax

Davis

El Dorado County

Elk Grove Folsom

Galt

Isleton

Live Oak

Loomis

Marysville

Placer County

Placerville

Rancho Cordova

Rocklin Roseville

Sacramento

Sacramento County

Sutter County

West Sacramento

Wheatland

Winters

Woodland

Yolo County

Yuba City

Yuba County

## Sacramento Area Council of Governments Amendment 03-18 to the 2003/05 Metropolitan Transportation Improvement Program Summary of Project Changes

Project ID	Title/Street Location	Summary of Changes to Project in this Amendment	Included in Lump Sum VAR30000	Year	Total Cost	
		Update of fiscal year and change of				
YOL16400	Hutchison Drive & Old Davis Road Bikelanes	completion date	no	2005	\$1,424,000	
	and the faller and the fall of	Update of fiscal year and change of				
YOL16440	UC Davis Arboretum Path	completion date	yes	2004	\$111,000	
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Update of fiscal year and change of				
YOL16450	UC Davis South Campus Bikeway	completion date	yes	2004	\$124,000	

ACK HE YOL16400	Yolo County		1 - 61 Ag 6	City of Davis Dept of Public V	/orks			
Location Hutchison Drive & Old Davis Road  Project Description UC Davis Campus, Hutchison Drive, C Old Davis Road, from I-80 to California conserving irrigation.	Completion Year IR 98 - SR 113: widen to a I Avenue: add sustainable	2005 accommodate bike landscaping and v	2004 2004 2005 2005 2005 lanes;	Other Local Funds Regional Transportation Enhancement Activitie Other Local Funds Regional Transportation Enhancement Activitie Total Revenue	\$34,200 \$250,600 \$ \$284,800	\$0	\$136,800 \$1,002,400 \$1,139,200	\$34,200 \$250,600 \$136,800 \$1,002,400 \$1,424,000
Previously Approved MTIP								
Location Hutchison Drive & Old Davis Road Project Description UC Davis Campus, Hutchison Drive, C Old Davis Road, from I-80 to California conserving irrigation.				Other Local Funds State Transportation Enhancement Activities Total Revenue	\$34,200 \$250,600 \$284,800	\$0	\$136,800 \$1,002,400 \$1,139,200	\$171,000 \$1,253,000 \$1,424,000
Federal Project				Transportation enhancement activities of historic transportation structures)	(except rehabili	tation and oper	ation	

DATION S	VAR30000	Various Countie	s		a1 A p ==	Various				
				2010		Roy train South	Hiron Front	9077	entration	5. pa
Location	for Bicycle and Pedestrian I	Complet	ion Year	2010	<03	Many Instruction	\$3,583,579	\$65,967	\$4,264,115	\$7,913,661
Lump Sum	Tor bicycle and redestrian	riojecis			2003	Benefit Assessment District	\$140,000	400,307	\$4,E54,110	\$140,000
					2003	Benefit Assessment District	\$140,000		\$109,000	\$109,000
					2003	Congestion Mitigation and Air Quality	\$462,348	\$70.824	\$2,061,000	\$2,594,172
					2004	Congestion Mitigation and Air Quality	\$295,562	\$20,000	\$4,992,577	\$5,308,139
					2005	Congestion Mitigation and Air Quality	V=00,00=	\$150,000	\$2,565,963	\$2,715,963
					2003	Developer Funded		******	\$400,000	\$400,000
l					2003	Local Transportation Fund		1	\$88,387	\$88,387
					2004	Local Transportation Fund	\$15,993	i	\$85,990	\$101,983
1					2003	Other Federal Funds	\$10,000	i	\$689,545	\$689,545
1					2003	Other Local Funds	\$724,243	\$5,658	\$3,006,226	\$3,736,127
1					2003	Other Local Funds	\$169,030	\$61,500	\$1,233,135	\$1,463,665
ł					2005	Other Local Funds	\$220,000	\$19,434	\$2,212,037	\$2,451,471
1					2003	Other State Funds	\$75,000	\$10,404	\$525,000	\$600,000
1					2004	Other State Funds	\$200,000		\$1,800,000	\$2,000,000
1					2003	Regional Surface Transportation Program	\$325,945	\$43,671	\$323,555	\$693,171
1					2004	Regional Surface Transportation Program	\$20,917	*,	\$344,265	\$365,182
1					2004	Regional Transportation Enhancement Activitie	\$26,550	i i	\$181,425	\$207,975
1					2003	Rural Transportation Enhancement Activities	\$66,375	į.	\$177,269	\$243,644
1					2004	Rural Transportation Enhancement Activities	\$50,171		\$249,662	\$299,833
1					2003	Sacramento County Measure A Sales Tax	\$42,500	\$150,000	\$1,510,505	\$1,703,005
1					2004	Sacramento County Measure A Sales Tax	,	\$2,592	\$346,734	\$349,326
					2005	Sacramento County Measure A Sales Tax			\$106,069	\$106,069
					2003	State Matching Funds	\$49,551		\$114,126	\$163,677
1					2004	State Matching Funds	\$12,158	\$2,982	\$6,882	\$22,022
i					2005	State Matching Funds	\$15,944	1	\$63,544	\$79,488
					2003	State Surface Transportation Program	\$423,449	1	\$839,874	\$1,263,323
					2004	State Surface Transportation Program	\$93,842	\$23,018	\$53,118	\$169,978
1					2005	State Surface Transportation Program	\$123,056	1	\$490,456	\$613,512
					2003	Traffic Congestion Relief Program			\$26,000	\$26,000
					2003	Transportation Development Act	\$6,652	\$9,176		\$15,828
1					2004	Transportation Development Act			\$151,584	\$151,584
1					>05		\$159,000	\$210,000	\$4,581,192	\$4,950,192
Project Descr	iption	·ion oonetwet him		ddtulon ouclos		Total Revenue	\$7,301,865	\$834,822	\$33,599,235	\$41,735,922

At various locations in the SACOG region, construct bicycle and pedestrian projects, such as-Sacramento County 2010 Bikeway Master Plan Elements (\$3,806,000), Yolo County CR99, CR29 and CR99D Bikeways (\$1,895,642) and a number of other similar projects.

## Previously Approved MTIP

Completion Year 2010 Location
Lump Sum for Bicycle and Pedestrian Projects

Senefit Assessment District   \$140,000   \$140,000   \$109,000   \$2,565,663   \$2,715,963   \$20,000   \$400,000		<03		\$3,583,579	\$65,967	\$4,264,115	\$7,913,661
Congestion Mitigation and Air Quality   S462,348   \$70,824   \$2,061,000   \$2,594,172   \$5,308,139   \$295,582   \$20,000   \$4,992,577   \$5,308,139   \$2,000   \$2,565,963   \$2,715,963   \$2,000   \$2,565,963   \$2,715,963   \$2,000   \$2,565,963   \$2,715,963   \$2,000   \$2,565,963   \$2,715,963   \$2,000   \$2,565,963   \$2,715,963   \$2,000   \$2,565,963   \$2,715,963   \$2,000   \$2,565,963   \$2,715,963   \$2,000   \$2,565,963   \$2,715,963   \$2,000		2003	Benefit Assessment District	\$140,000			\$140,000
Congestion Mitigation and Air Quality   \$295,562   \$20,000   \$4,992,577   \$5,308,139   \$2,715,963   \$2,715,963   \$2,715,963   \$2,715,963   \$2,715,963   \$2,715,963   \$2,715,963   \$2,715,963   \$2,715,963   \$2,715,963   \$2,715,963   \$2,715,963   \$2,715,963   \$2,715,963   \$2,715,963   \$2,715,963   \$2,715,963   \$2,715,963   \$2,000   \$2,000,000   \$4,000,000		2004	Benefit Assessment District	l			
Congestion Mitigation and Air Quality		2003	Congestion Mitigation and Air Quality	\$462,348	\$70,824	\$2,061,000	
Developer Funded		2004	Congestion Mitigation and Air Quality	\$295,562	\$20,000	\$4,992,577	\$5,308,139
Local Transportation Fund   \$12,543   \$62,415   \$74,958   \$370,000   \$62,000   \$1,203,135   \$62,415   \$74,958   \$3,006,226   \$3,736,127   \$3,000,200   \$1,233,135   \$1,243,415   \$1,243,212,007   \$2,213,007   \$2,213,007   \$2,213,007   \$2,213,007   \$2,213,007   \$2,213,007   \$2,213,007   \$2,213,007   \$2,213,007   \$2,213,007   \$2,0		2005	Congestion Mitigation and Air Quality		\$150,000	\$2,565,963	\$2,715,963
2004   Local Transportation Fund   \$12,543   \$62,415   \$74,958   \$689,545   \$889,545   \$689,545		2003	Developer Funded		1	\$400,000	\$400,000
2003         Other Federal Funds         \$689,545         \$689,545         \$3,736,127           2004         Other Local Funds         \$169,030         \$61,500         \$3,736,127           2005         Other Local Funds         \$169,030         \$61,500         \$12,233,135         \$1,463,665           2005         Other State Funds         \$220,000         \$19,434         \$2,212,037         \$2,451,471           2004         Other State Funds         \$200,000         \$19,434         \$2,212,037         \$2,451,471           2004         Other State Funds         \$200,000         \$1,800,000         \$2,000,000           2003         Regional Surface Transportation Program         \$225,945         \$43,671         \$323,555         \$693,171           2003         Rural Transportation Enhancement Activities         \$66,375         \$177,269         \$249,662         \$299,833           2004         Sacramento County Measure A Sales Tax         \$42,500         \$150,000         \$1,50,505         \$31,703,005           2004         Sacramento County Measure A Sales Tax         \$2,592         \$346,734         \$349,326           2004         State Matching Funds         \$49,551         \$114,126         \$163,677           2004         State Matching Funds         \$12,1		2003	Local Transportation Fund			\$88,387	
Other Local Funds		2004	Local Transportation Fund	\$12,543			
Other Local Funds   \$169,030   \$61,500   \$1,233,135   \$1,463,665   \$205   Other Local Funds   \$220,000   \$19,434   \$2,212,037   \$2,451,471   \$200   Other State Funds   \$75,000   \$1,800,000   \$2,000,000   \$1,800,000   \$2,000,000   \$1,800,000   \$2,000,000   \$1,800,000   \$2,000,000   \$1,800,000   \$2,000,000   \$1,800,000   \$2,000,000   \$1,800,000   \$2,000,000   \$1,800,000   \$2,000,000   \$1,800,000   \$2,000,000   \$1,800,000   \$2,000,000   \$1,800,000   \$2,000,000   \$1,800,000   \$2,000,000   \$1,800,000   \$2,000,000   \$1,800,000   \$1,800,000   \$2,000,000   \$1,800,000   \$1,800,000   \$1,800,000   \$1,800,000   \$1,800,000   \$1,800,000   \$1,800,000   \$1,800,000   \$1,800,000   \$1,800,000   \$1,800,000   \$1,800,000   \$1,800,000   \$1,800,000   \$1,77,269   \$243,644   \$1,77,269   \$243,644   \$1,77,269   \$243,644   \$1,700,005   \$1,		2003	Other Federal Funds			\$689,545	\$689,545
Other Local Funds		2003	Other Local Funds	\$724,243	\$5,658	\$3,006,226	\$3,736,127
2003   Other State Funds   \$75,000   \$525,000   \$600,000		2004	Other Local Funds	\$169,030	\$61,500	\$1,233,135	\$1,463,665
2004 Other State Funds   \$20,000   \$1,800,000   \$2,000,000   \$2,000,000   \$2,000,000   \$2,000,000   \$322,055   \$693,171   \$323,555   \$693,171   \$323,555   \$693,171   \$324,625   \$344,265   \$344,265   \$365,182   \$2003   Regional Surface Transportation Program   \$20,917   \$344,265   \$344,265   \$365,182   \$2003   \$324,9662   \$249,662   \$249,664   \$249,662   \$249,664   \$249,662   \$249,664   \$249,662   \$249,664   \$249,662   \$249,664   \$249,662   \$249,662   \$249,664   \$249,662   \$249,662   \$249,664   \$249,662   \$249,662   \$249,662   \$249,662   \$249,662   \$249,662   \$249,662   \$249,662   \$249,662   \$249,662   \$249,662   \$249,662   \$249,664   \$249,662   \$249,		2005	Other Local Funds	\$220,000	\$19,434	\$2,212,037	
Regional Surface Transportation Program   \$325,945   \$43,671   \$323,555   \$693,171   \$324,285   \$346,285   \$324,844   \$320,917   \$324,285   \$324,844   \$320,917   \$324,962   \$324,844   \$320,917   \$324,962   \$324,844   \$320,917   \$324,962   \$324,844   \$320,917   \$324,962   \$329,833   \$320,917   \$324,962   \$329,833   \$320,917   \$324,962   \$329,833   \$320,917   \$324,962   \$329,833   \$320,917   \$324,962   \$329,833   \$320,917   \$324,962   \$329,833   \$320,917   \$324,962   \$329,833   \$320,917   \$324,962   \$329,833   \$320,917   \$324,962   \$329,833   \$310,009   \$106,009   \$		2003	Other State Funds	\$75,000	į.		
Regional Surface Transportation Program   \$20,917   \$344,265   \$365,182   \$2003   Rural Transportation Enhancement Activities   \$66,375   \$177,269   \$243,644   \$249,662   \$29,833   \$2003   Sacramento County Measure A Sales Tax   \$42,500   \$150,000   \$1,510,505   \$1,703,005   \$2004   Sacramento County Measure A Sales Tax   \$42,500   \$150,000   \$1,510,505   \$1,703,005   \$2005   \$346,734   \$349,326   \$349,326   \$346,734   \$349,326   \$349		2004	Other State Funds		ĺ		
2003   Rural Transportation Enhancement Activities   \$86,375   \$177,269   \$243,664   \$299,833   \$249,662   \$299,833   \$249,662   \$299,833   \$2003   \$26,000   \$46,500   \$15,000   \$1,510,505   \$1,703,005   \$36,734   \$342,500   \$150,000   \$1,510,505   \$1,703,005   \$36,734   \$342,500   \$150,000   \$36,734   \$349,326   \$349,326   \$346,734   \$349,326   \$349,326   \$349,326   \$349,326   \$349,551   \$342,409   \$3		2003	Regional Surface Transportation Program		\$43,671		
Rural Transportation Enhancement Activities   \$50,171   \$249,662   \$299,833   \$362 ramento County Measure A Sales Tax   \$42,500   \$15,000   \$1,510,505   \$1,710,3005   \$346,734   \$349,326   \$346,734   \$349,326   \$346,734   \$349,326   \$346,734   \$349,326   \$346,734   \$349,326   \$346,734   \$349,326   \$346,734   \$349,326   \$316,069   \$106,069   \$106,069   \$106,069   \$106,069   \$106,069   \$106,069   \$104,060   \$104,06		2004	Regional Surface Transportation Program	\$20,917	- 1		
2003   Sacramento County Measure A Sales Tax   \$42,500   \$150,000   \$1,510,505   \$1,703,005   \$2004   Sacramento County Measure A Sales Tax   \$42,500   \$2,592   \$346,734   \$349,326   \$349,326   \$346,734   \$349,326   \$346,734   \$349,326   \$346,734   \$349,326   \$346,734   \$349,326   \$346,736   \$3		2003			- 1		
Sacramento County Measure A Sales Tax   \$2,592   \$346,734   \$349,326   \$349,326   \$106,069   \$106,069   \$106,069   \$106,069   \$106,069   \$106,069   \$106,069   \$106,069   \$106,069   \$106,069   \$106,069   \$106,069   \$106,069   \$106,069   \$106,069   \$106,069   \$106,069   \$106,069   \$12000   \$120000   \$114,126   \$163,677   \$149,000   \$114,126   \$163,677   \$149,000   \$148,000   \$149,000   \$149,000   \$149,000   \$149,000   \$149,000   \$149,000   \$149,000   \$149,000   \$149,000   \$149,000   \$149,000   \$151,528   \$149,000   \$151,528   \$151,524   \$151,52		2004	Rural Transportation Enhancement Activities	\$50,171	ŀ		
2005   Sacramento County Measure A Sales Tax   \$106,069   \$106,0		2003	Sacramento County Measure A Sales Tax	\$42,500			
State Matching Funds   \$49,551   \$114,126   \$163,677		2004	Sacramento County Measure A Sales Tax		\$2,592		
2004   State Matching Funds   \$12,158   \$2,982   \$6,882   \$22,022		2005		l	1		
2005   State Matching Funds   \$15,944   \$63,544   \$79,488   \$2003   State Surface Transportation Program   \$423,449   \$839,874   \$1,263,223   \$1846 Surface Transportation Program   \$93,842   \$23,018   \$159,978   \$553,118   \$169,978   \$2005   State Surface Transportation Program   \$123,056   \$490,456   \$613,512   \$61		2003	State Matching Funds				
2003   State Surface Transportation Program   \$423,449   \$839,874   \$1,263,323   \$2004   State Surface Transportation Program   \$93,842   \$23,018   \$53,118   \$169,978   \$120,005   \$490,456   \$613,512   \$2003   Traffic Congestion Relief Program   \$123,056   \$26,000   \$26,000   \$26,000   \$26,000   \$159,000   \$151,528   \$151,524		2004	State Matching Funds		\$2,982		
State Surface Transportation Program   \$93,842   \$23,018   \$53,118   \$159,978   \$123,056   \$490,456   \$613,512   \$2003   Transportation Development Act   \$6,652   \$9,176   \$151,584   \$1					1		
2005         State Surface Transportation Program         \$123,056         \$490,456         \$613,512           2003         Traffic Congestion Relief Program         \$26,000         \$26,000         \$26,000           2003         Transportation Development Act         \$6,652         \$9,176         \$15,828           2004         Transportation Development Act         \$151,584         \$151,584           >05         \$159,000         \$210,000         \$4,581,192         \$4,950,192							
2003   Traffic Congestion Relief Program   \$26,000   \$26,000   \$26,000   \$26,000   \$15,828   \$2004   \$2004   \$15,828   \$15,584   \$151,584   \$151,584   \$151,584   \$151,584   \$4,950,192					\$23,018		
2003 Transportation Development Act \$6,652 \$9,176 \$15,828 2004 Transportation Development Act \$151,584 \$151,584 >05 \$159,000 \$210,000 \$4,581,192 \$4,950,192		2005		\$123,056			
2004 Transportation Development Act \$151,584 \$151,584 \$0.00 \$159,000 \$210,000 \$4,581,192 \$4,950,192						\$26,000	
>05 \$159,000 \$210,000 \$4,581,192 \$4,950,192				\$6,652	\$9,176		
			Transportation Development Act				
Total Revenue \$7,271,865 \$834,822 \$33,394,235 \$41,500,922	_	>05					
			Total Revenue	\$7,271,865	\$834,822	\$33,394,235	\$41,500,922

Project Description
At various locations in the SACOG region, construct bicycle and pedestrian projects, such asSacramento County 2010 Bikeway Master Plan Elements (\$3,806,000), Yolo County CR99, CR29 and CR99D Bikeways (\$1,895,642)
and a number of other similar projects.

Federal Project

Bicycle and pedestrian facilities

Projects Modified as part of this Amendment SACOG # Project Title/Location Pr

YOL16440 UC Davis Campus

Project Description
UC Davis Arboretum Path Completion. Paving of

the last unpawed section of the Davis Arboretum bike/ped pathway.
South campus Bikeway Completion. This project will pave a 1500 foot path to complete a 3/4 mile long Class 1 bike/ped route on the south side of the UC Davis campus.

UC Davis Campus -near YOL16450 old Davis Rd.

Total Cost Year County

\$111,000 2004 Yolo County

\$124,000 2004 Yolo County